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Treasurer's Report from Chris Berger

October 6, 2022

As we close the third quarter, our financial outlook is positive. We have been very fortunate that members of the church have honored their pledging commitments year to date, which has permitted the church to remain on budget, while members who choose to give without pledging have also given at similar levels as we experienced last year. With a quarter remaining, we have received 76.9% of our expected revenue for the year. Fortunately, our expenses have remained in check, and we are currently at 65.6% of our budgeted expenses for the year. Our operation costs tend to be higher in the fourth quarter due to greater use of the facility during the holidays and the change in seasonal temperatures. Our goal is to operate on a balanced budget, and I forecast we will finish the year in such a position. As we consider new programs that support both our St. Andrew's church family and the community at large, we always assess whether we can support these actions fiscally. Thank you for your gifts.